

As of 9/3/2013

478 - Puget Sound Partnership

A002 Action Agenda - Implementation, Science, and Performance Measurement

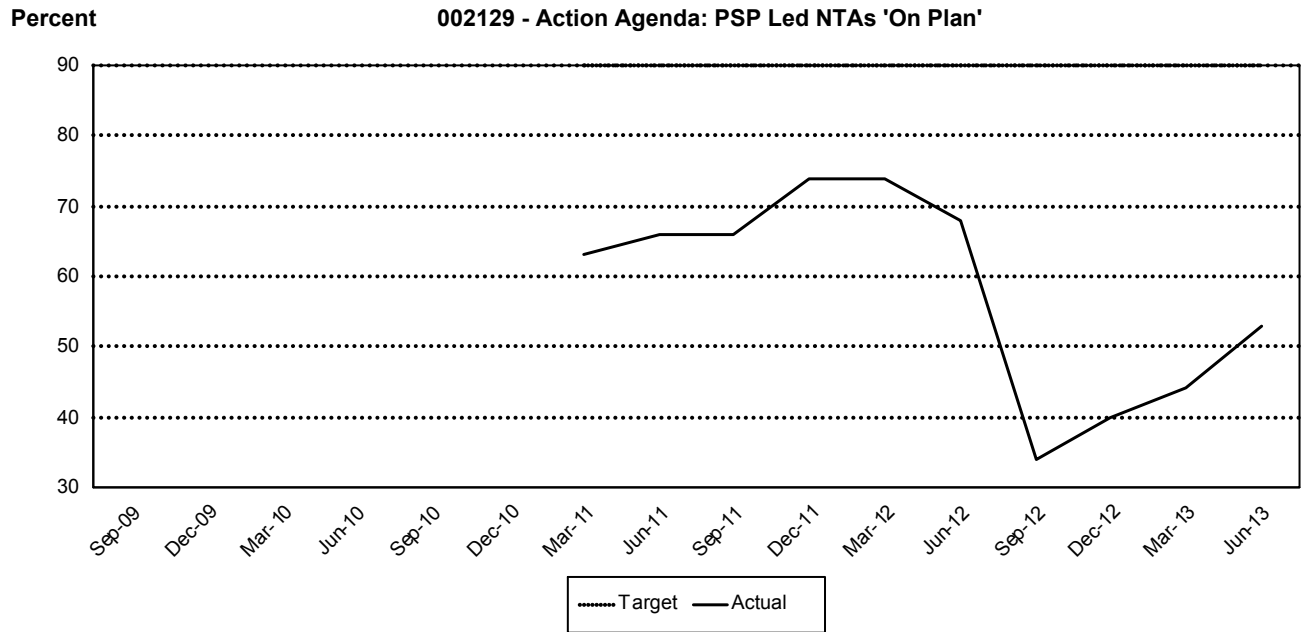
Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

A scientifically guided Action Agenda that focuses on the most important threats and uses the most effective techniques to guide the investment of resources to achieve the protection and restoration of Puget Sound by 2020. Coordinated implementation by the range of stakeholders involved in recovery. A comprehensive performance management system that evaluates and reports on the achievement of 2020 goals.

002129 - Percent of Partnership Led Near-Term Actions Reporting 'On Plan' (and 'Completed'): 2011-13 target: 90%			
Biennium	Period	Actual	Target
2011-13	Q8	53%	90%
2011-13	Q7	44%	90%
2011-13	Q6	40%	90%
2011-13	Q5	34%	90%
2011-13	Q4	68%	90%
2011-13	Q3	74%	90%
2011-13	Q2	74%	90%
2011-13	Q1	66%	90%
2009-11	Q8	66%	90%
2009-11	Q7	63%	90%

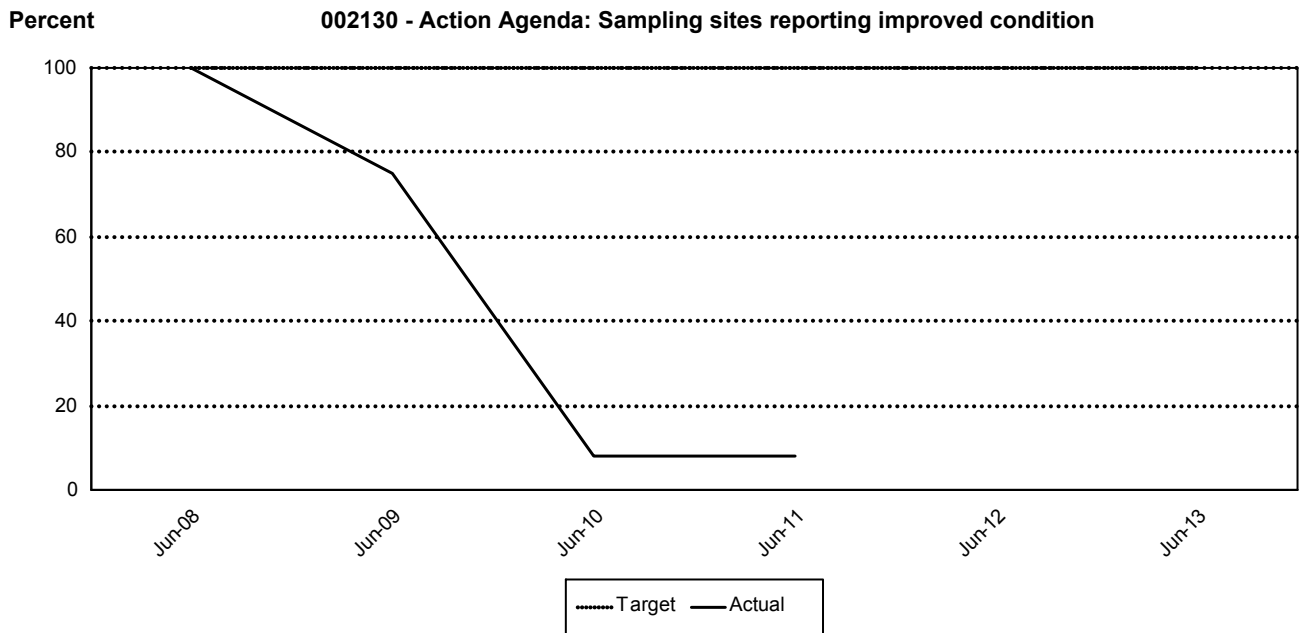
As of 9/3/2013

As of 9/3/2013

002130 - Percentage of sampling sites reporting improved condition, based on marine water condition index.			
Biennium	Period	Actual	Target
2011-13	A2		100%
2011-13	A1		100%
2009-11	A2	8%	100%
2009-11	A1	8%	100%
2007-09	A2	75%	100%
2007-09	A1	100%	100%

Date Measured: 6/30/2011

Comment: Data taken from Dept of Ecology's Marine Water Condition Index as reported for PSPs Marine Water Quality Vital Sign. The 8% represents 1 of 12 monitoring areas reported for the Vital Sign that had an improved condition in 2010.



As of 9/3/2013

002131 - Number of acres per year of marine, estuarine and nearshore river habitat restored, enhanced or protected as part of the effort to restore populations of salmon and other species with declining populations.

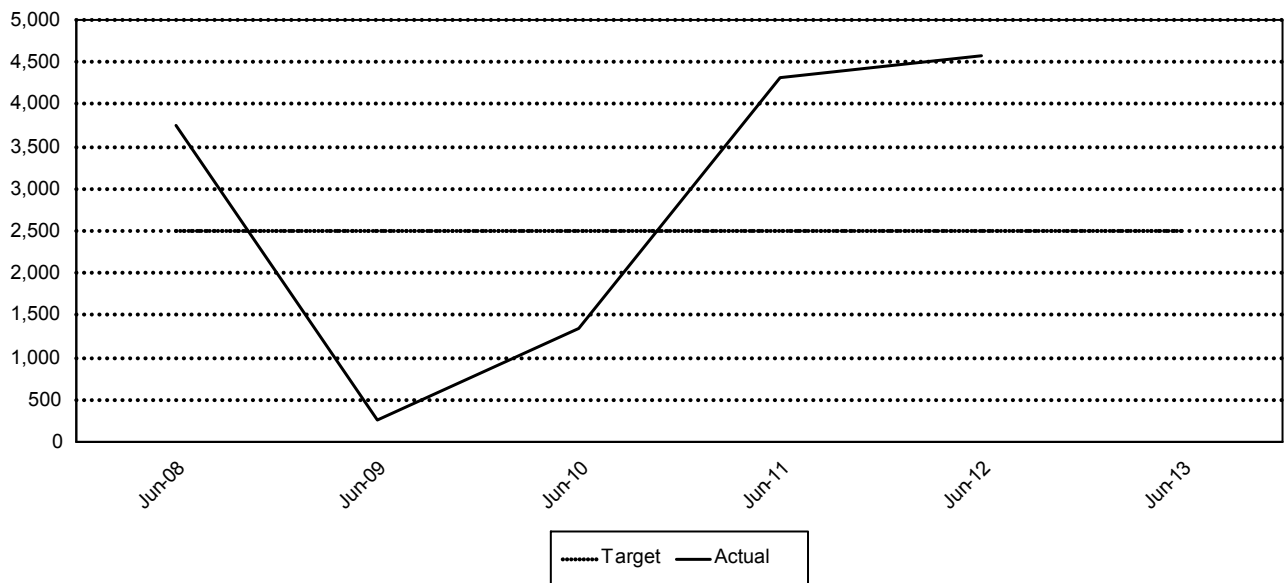
2011-13 target: 2,500 per year

Biennium	Period	Actual	Target
2011-13	A2		2,500
2011-13	A1	4,567	2,500
2009-11	A2	4,312	2,500
2009-11	A1	1,338	2,500
2007-09	A2	261	2,500
2007-09	A1	3,749	2,500

Date Measured: 6/30/2012

Comment: Acres of habitat restored or protected in Puget Sound (projects completed in Federal Fiscal Year 2011)

Number **002131 - Action Agenda/Habitat: Habitat restored, enhanced or protected**



As of 9/3/2013

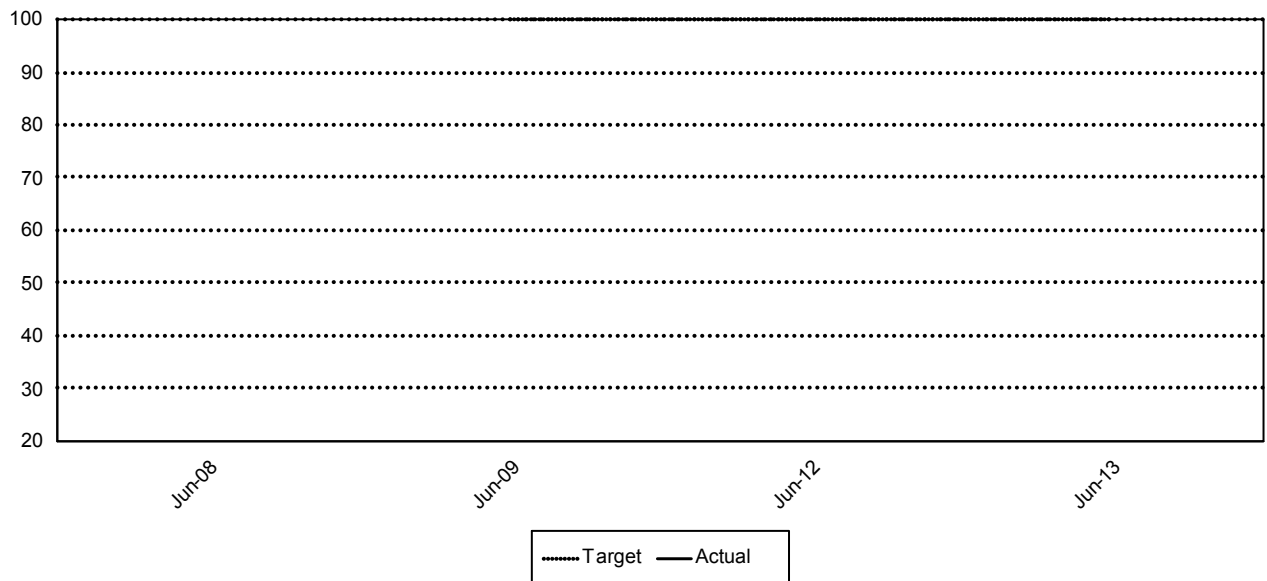
002132 - Percentage of the five Puget Sound bio-geographic regions, that experience an improvement in wild Chinook abundance in 2-4 populations.			
Biennium	Period	Actual	Target
2011-13	A2		100%
2011-13	A1		100%
2007-09	A2	20%	100%

Date Measured: 6/30/2009

Comment: only 1 of 5 Puget Sound bio-geographic regions experienced improvements in wild Chinook abundance in 2 to 4 populations.

Percent

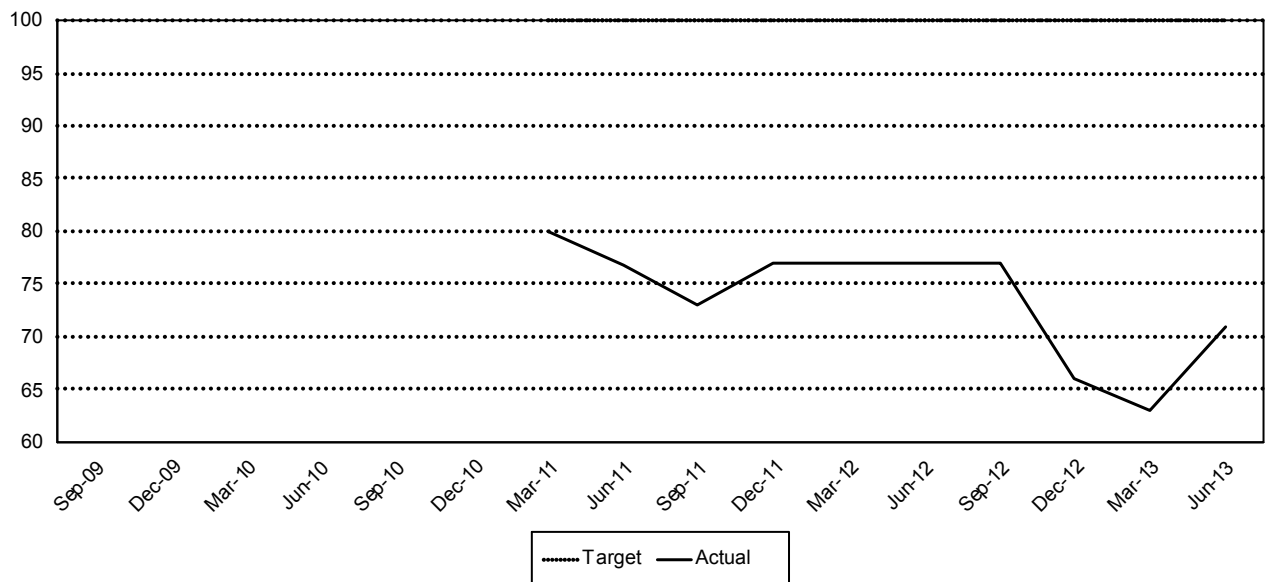
002132 - Action Agenda/Habitat: Wild Chinook populations



As of 9/3/2013

002136 - Percent of highest priority near-term actions reporting 'On Plan' (and 'Completed'). 2011-13 target: 100%			
Biennium	Period	Actual	Target
2011-13	Q8	71%	100%
2011-13	Q7	63%	100%
2011-13	Q6	66%	100%
2011-13	Q5	77%	100%
2011-13	Q4	77%	100%
2011-13	Q3	77%	100%
2011-13	Q2	77%	100%
2011-13	Q1	73%	100%
2009-11	Q8	76.7%	100%
2009-11	Q7	80%	100%

Percent 002136 - Action Agenda: Highest Priority NTAs 'On Plan'



A003 Public Education and Outreach

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Improved public understanding of issues leading to broad scale changes in behavior to support a healthy Puget Sound. Improved collaboration, capacity, consistency, efficiency, and effectiveness among outreach programs and purveyors.

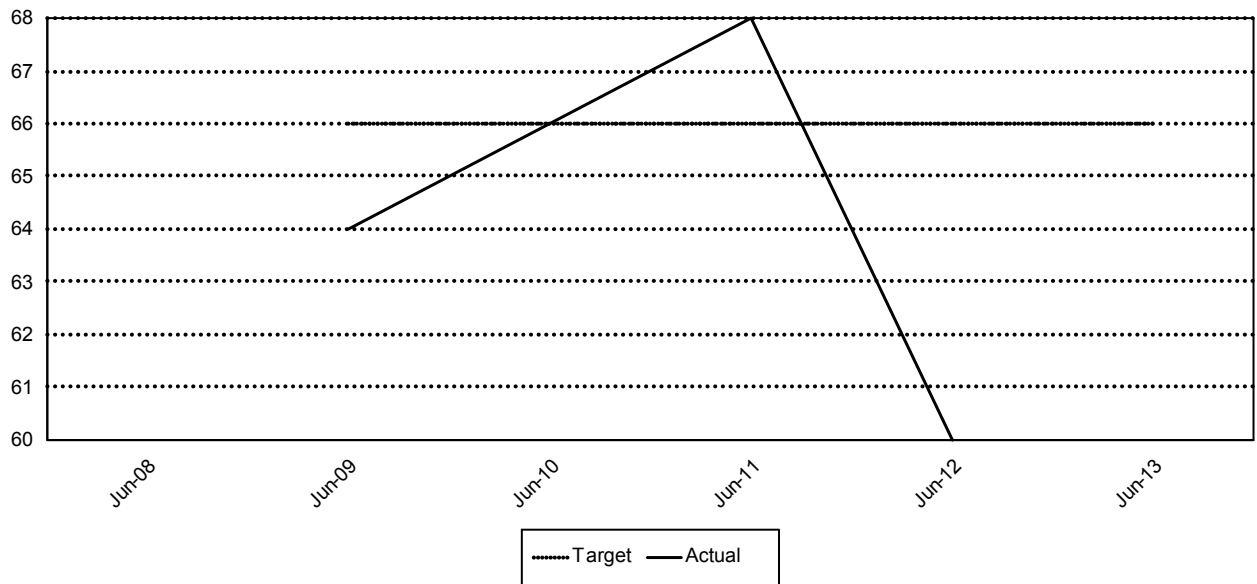
As of 9/3/2013

002133 - By survey, percentage of Puget Sound residents rating the need to clean-up and protect waters in and around Puget Sound as Urgent/Extremely Urgent.

Biennium	Period	Actual	Target
2011-13	A2		66%
2011-13	A1	60%	66%
2009-11	A2	68%	66%
2007-09	A2	64%	66%

Percent

002133 - Public Education & Outreach: Perceived urgency of clean-up



As of 9/3/2013

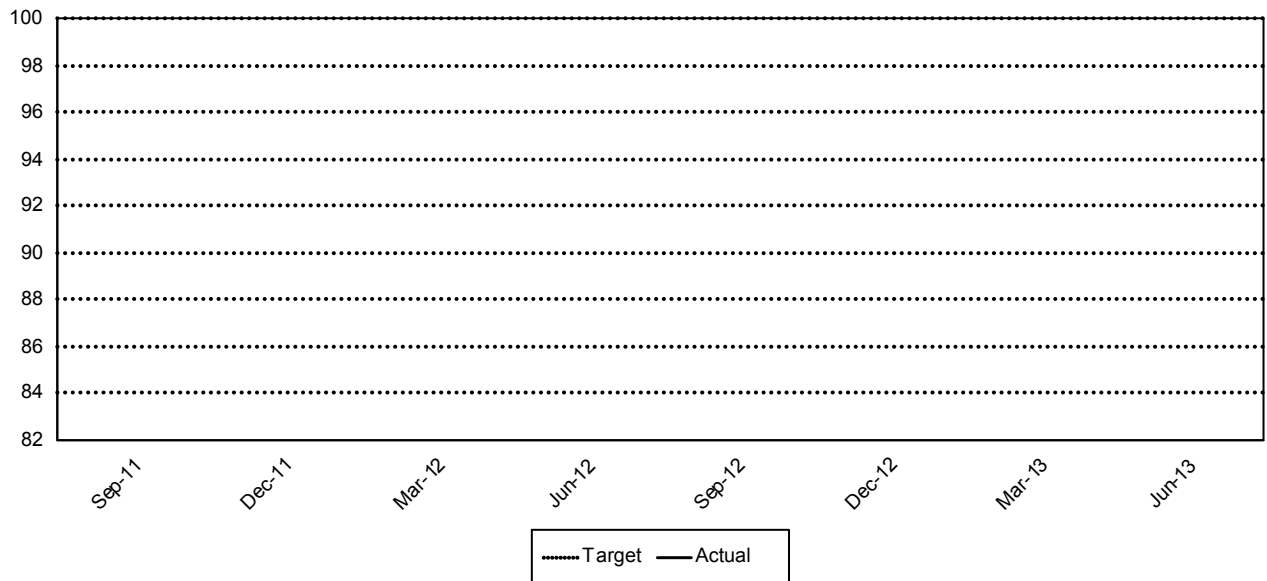
002134 - By survey, percentage of Puget Sound residents agreeing or strongly agreeing that 'one person's actions can make a difference in improving the health of waters and fish and wildlife habitat in the Puget Sound region'.

Biennium	Period	Actual	Target
2011-13	Q4	83%	100%

Date Measured: 6/30/2012

Comment: 15% disagree/strongly disagree; 1% don't know

Percent 002134 - Public Education & Outreach: Survey - Can an individual's actions make a difference

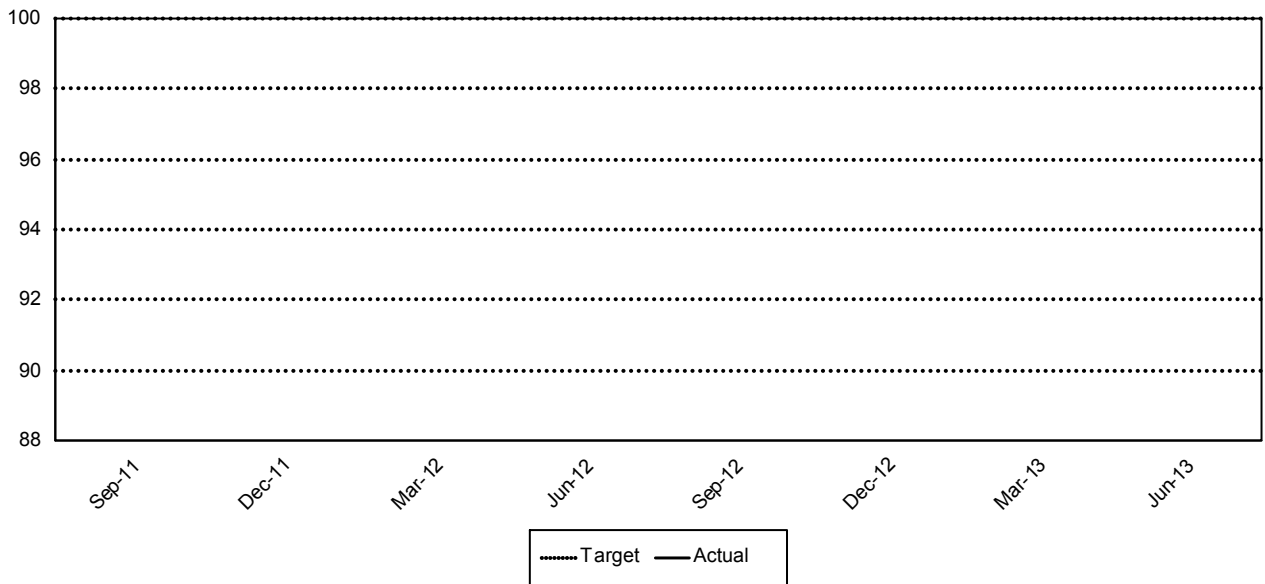


As of 9/3/2013

002138 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that using chemical products to control weeds or other plants in residential yards is harmful to water quality.

Biennium	Period	Actual	Target
2011-13	Q4	89%	100%

Percent 002138 - Public Education & Outreach: Knowledge Survey - use of chemical products in yards

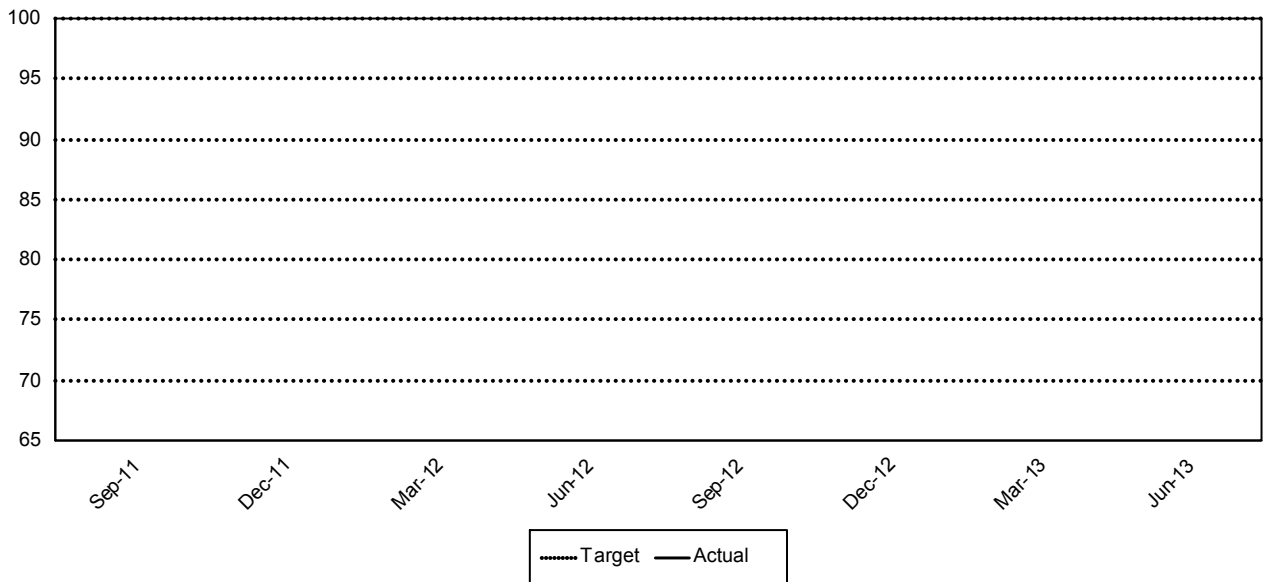


As of 9/3/2013

002139 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Never' / 'Seldom' use chemical products to control or kill moss, weeds or other plants in their yard.

Biennium	Period	Actual	Target
2011-13	Q4	65%	100%

Percent 002139 - Public Education & Outreach: Practice Survey - use of chemical products in yards

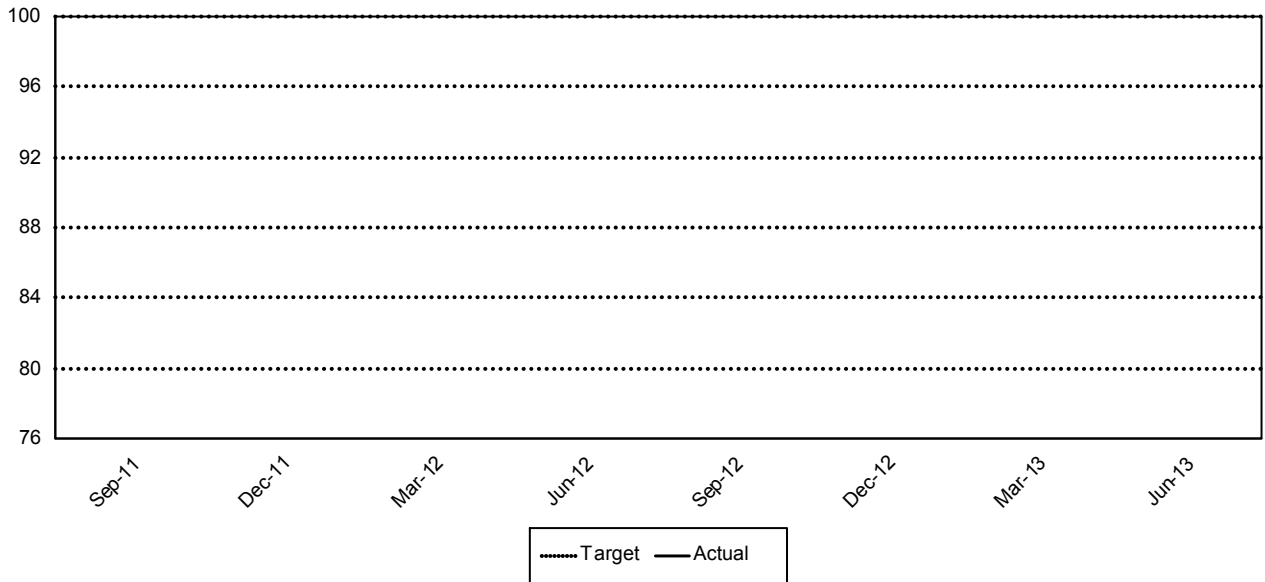


As of 9/3/2013

002140 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that using weed and feed on residential lawns is harmful to water quality.

Biennium	Period	Actual	Target
2011-13	Q4	77%	100%

Percent

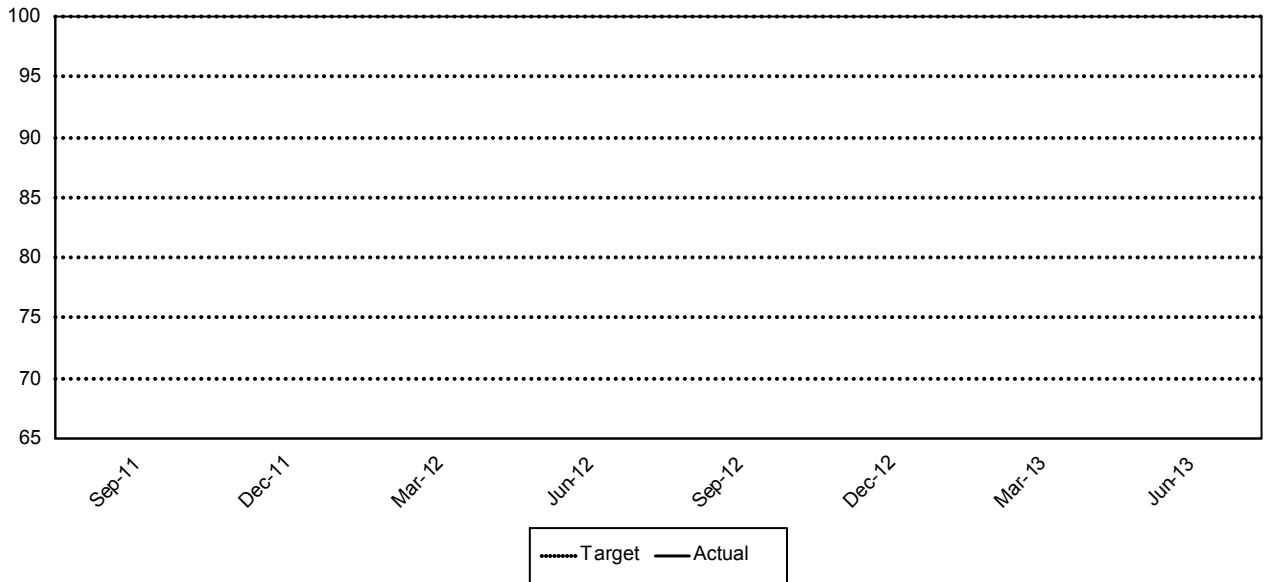
002140 - Public Education & Outreach: Knowledge Survey - using weed & feed

As of 9/3/2013

**002141 - By survey, on best management practices,
percentage of Puget Sound households answering that
they 'Never' / 'Seldom' use weed and feed on their lawn.**

Biennium	Period	Actual	Target
2011-13	Q4	66%	100%

Percent **002141 - Public Education & Outreach: Practice Survey - using weed & feed**



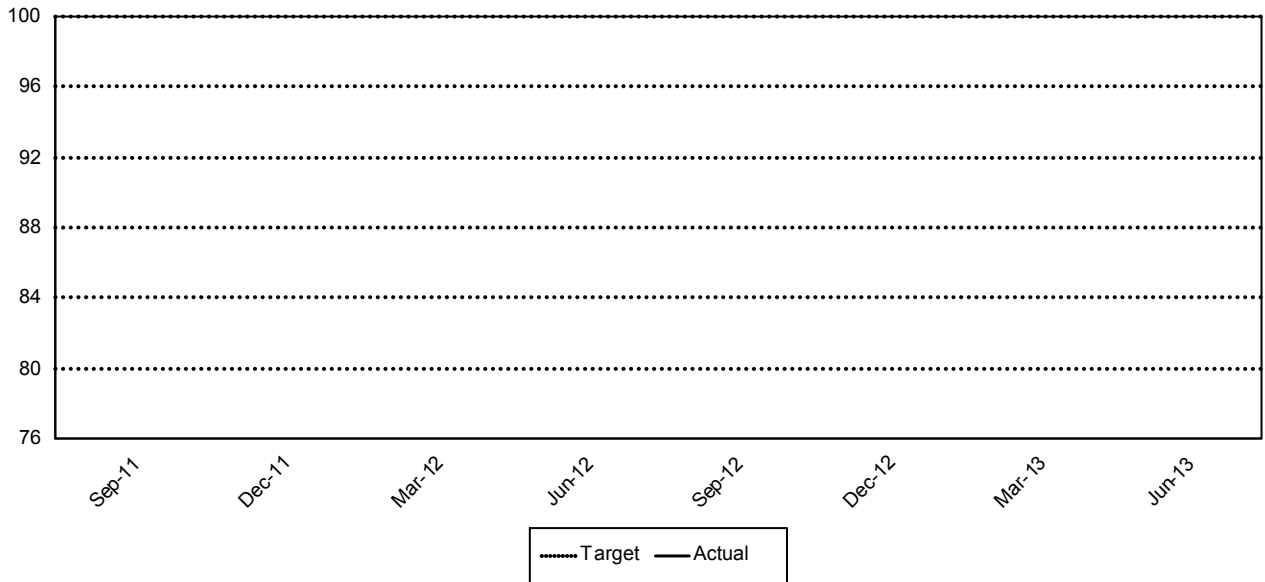
As of 9/3/2013

002142 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that washing personal vehicles in the driveway, street or parking lot is harmful to water quality.

Biennium	Period	Actual	Target
2011-13	Q4	77%	100%

Percent

002142 - Public Education & Outreach: Knowledge Survey - washing personal vehicles

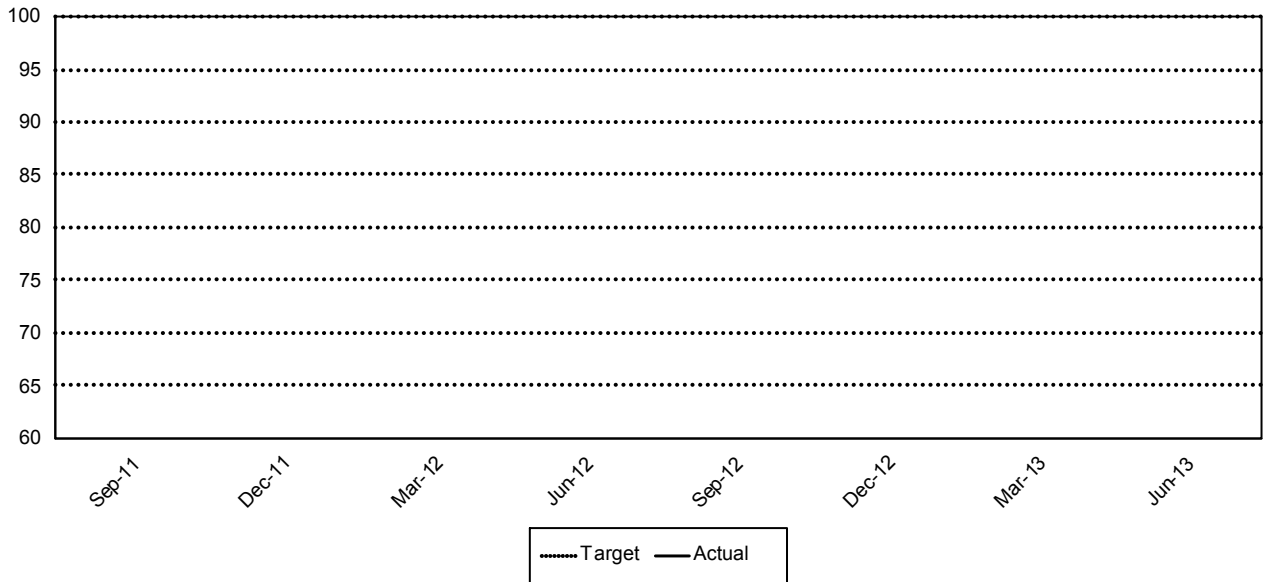


As of 9/3/2013

002143 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Never' / 'Seldom' wash their vehicles in the driveway, street or parking lot.

Biennium	Period	Actual	Target
2011-13	Q4	60%	100%

Percent

002143 - Public Education & Outreach: Practice Survey - washing personal vehicles

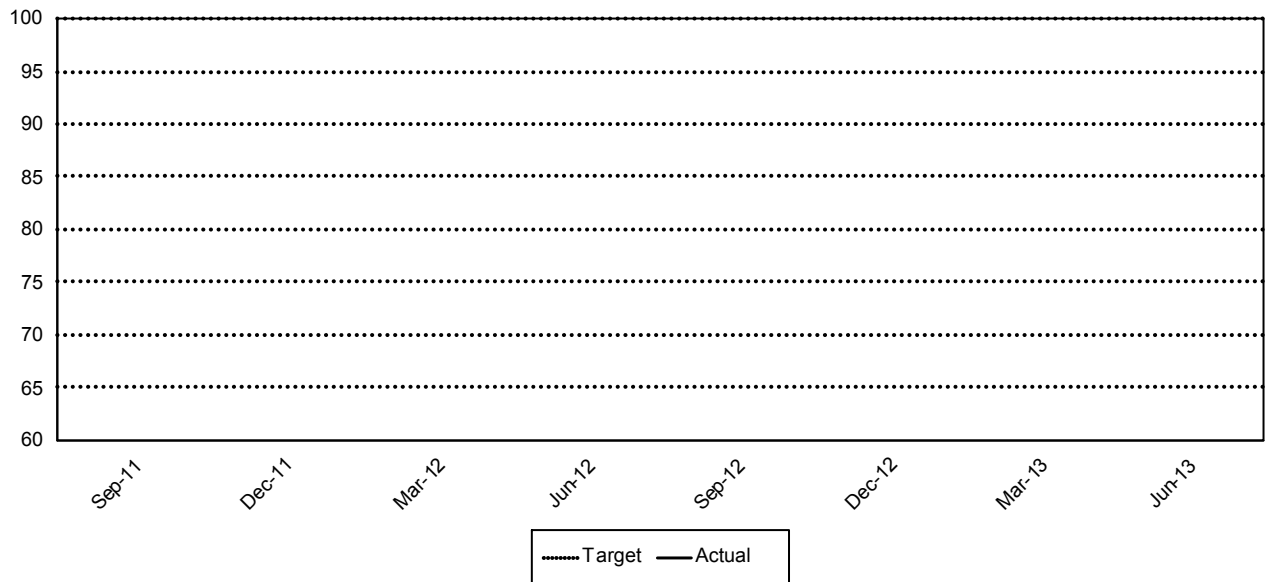
As of 9/3/2013

002144 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that leaving dog waste in residential yards is harmful to water quality.

Biennium	Period	Actual	Target
2011-13	Q4	63%	100%

Percent

002144 - Public Education & Outreach: Knowledge Survey - dog waste



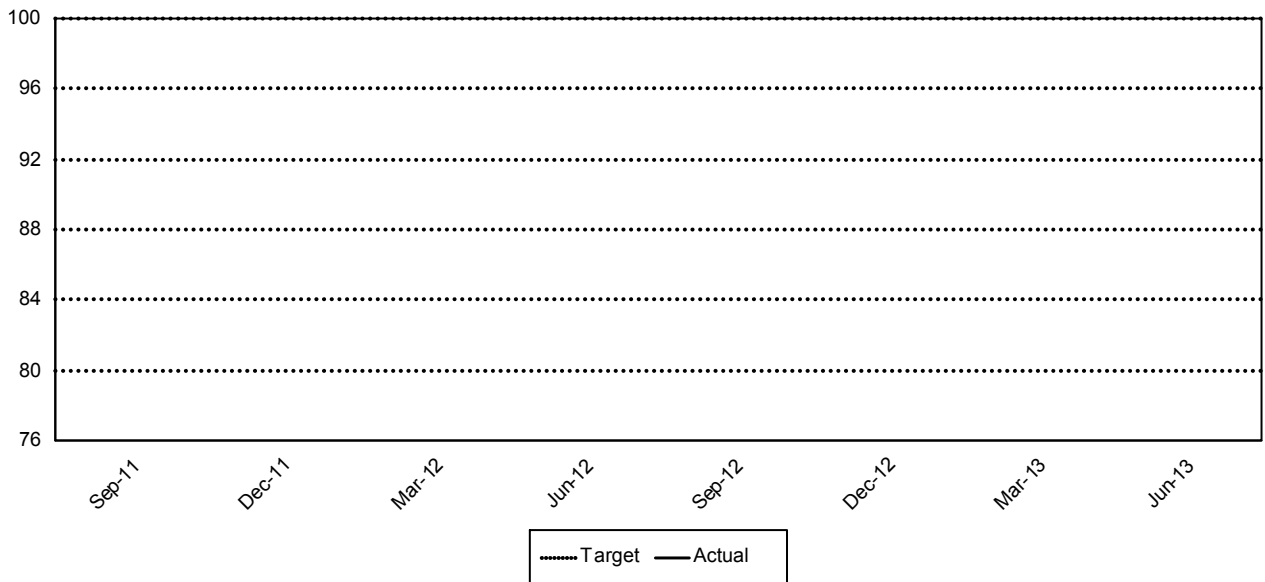
As of 9/3/2013

002145 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Always' / 'Usually' pick up their dog's waste from their yard.

Biennium	Period	Actual	Target
2011-13	Q4	77%	100%

Percent

002145 - Public Education & Outreach: Practice Survey - dog waste



A004 Salmon Recovery, Local Integration, and Technical Assistance

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Completed habitat recovery projects to protect and restore the highest priority fish passage, nearshore, floodplain, and estuary locations. Fulfillment of state responsibilities for salmon recovery. Reduced negative impacts from stormwater and invasive species in Puget Sound. Coordinated implementation of action agenda responsibilities by local entities.

As of 9/3/2013

002131 - Number of acres per year of marine, estuarine and nearshore river habitat restored, enhanced or protected as part of the effort to restore populations of salmon and other species with declining populations.

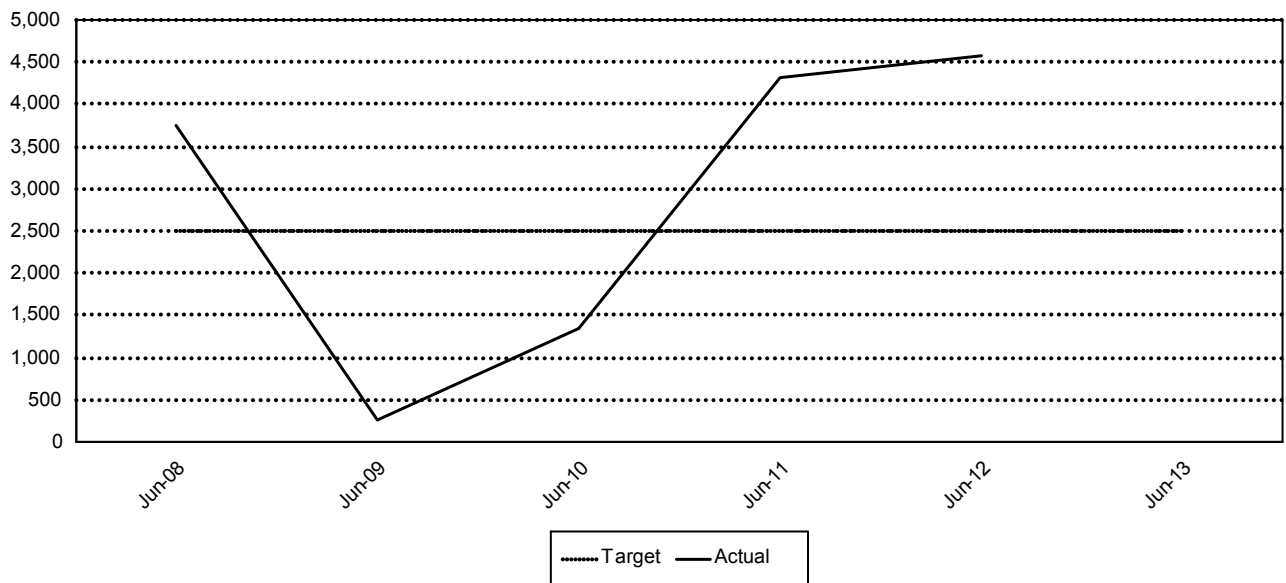
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Date Measured: 6/30/2012

Comment: Acres of habitat restored or protected in Puget Sound (projects completed in Federal Fiscal Year 2011)

Number **002131 - Action Agenda/Habitat: Habitat restored, enhanced or protected**

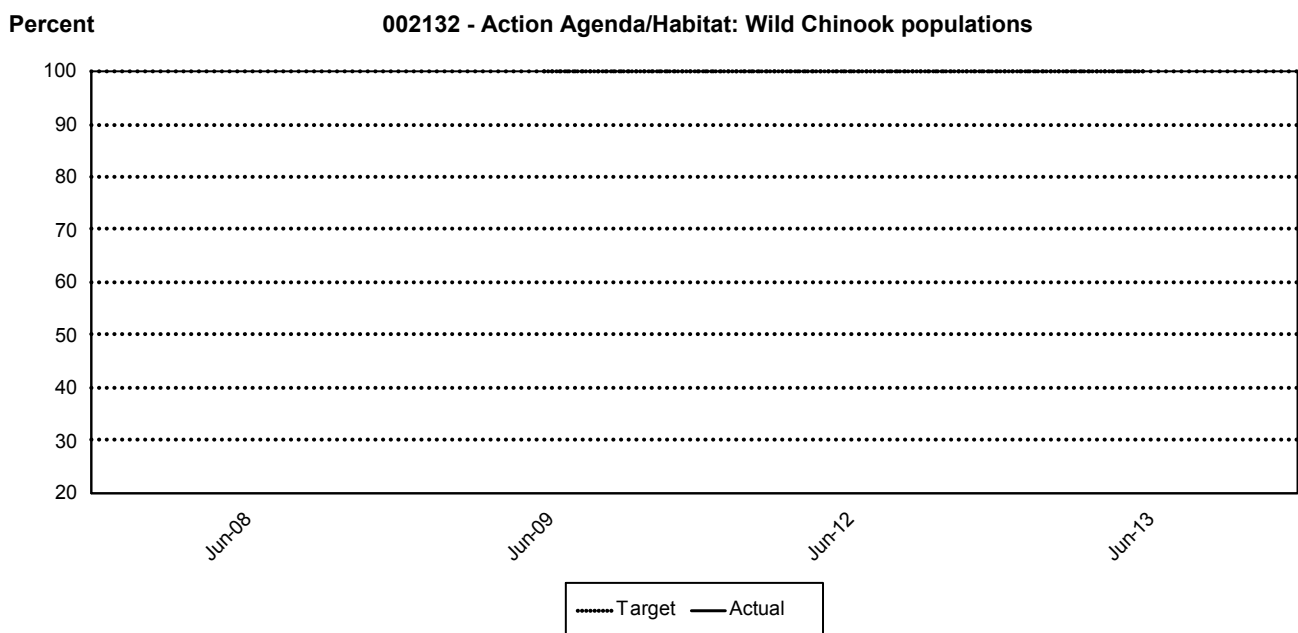


As of 9/3/2013

002132 - Percentage of the five Puget Sound bio-geographic regions, that experience an improvement in wild Chinook abundance in 2-4 populations.			
Biennium	Period	Actual	Target
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2011-13	A1		100%
2007-09	A2	20%	100%

Date Measured: 6/30/2009

Comment: only 1 of 5 Puget Sound bio-geographic regions experienced improvements in wild Chinook abundance in 2 to 4 populations.



A005 Administration

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

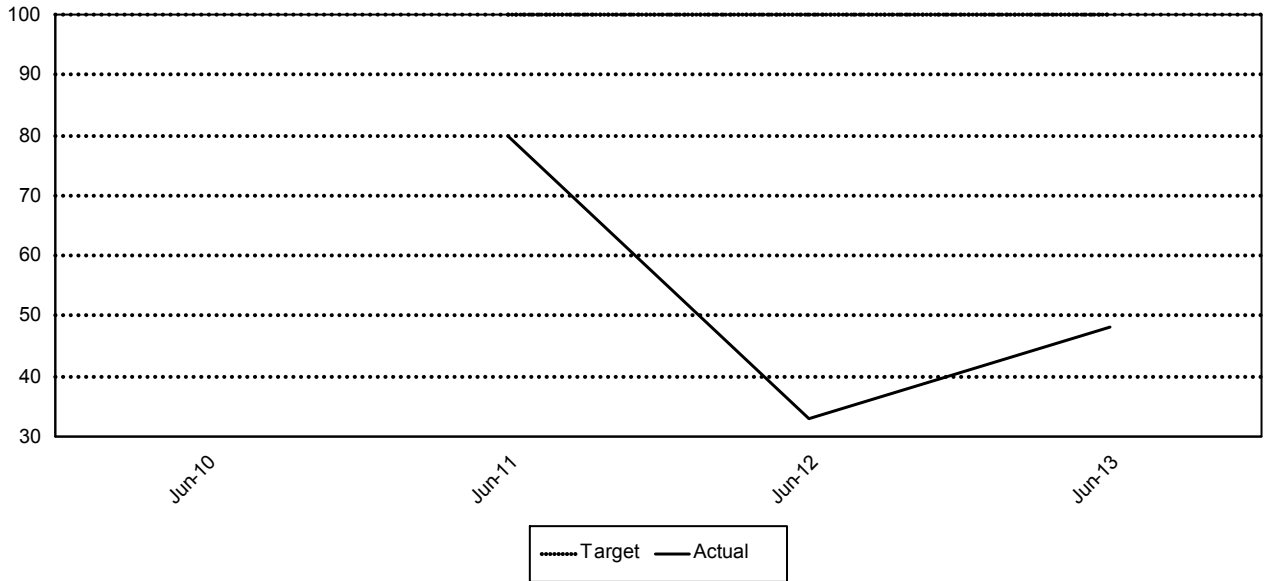
Leadership and oversight of Puget Sound conservation and recovery efforts necessary to restore Puget Sound for current and future generations. Efficient agency operations consistent with state guidelines regarding budget/finance, human resources, reporting, public information, board coordination, and so forth.

As of 9/3/2013

002163 - % of performance evaluations completed for employees with a plan.			
Biennium	Period	Actual	Target
2011-13	A2	48%	100%
2011-13	A1	33%	100%
2009-11	A2	80%	100%

Percent

002163 - % of performance evaluations completed



As of 9/3/2013

002164 - Percentage of Financial & Ecosystem Account Tracking System (FEATS) reports submitted on time to the federal Environmental Protection Agency.			
Biennium	Period	Actual	Target
2011-13	Q7	100%	100%
2011-13	Q5	100%	100%
2011-13	Q3	100%	100%
2011-13	Q1	20%	100%
2009-11	Q7	100%	100%

Percent 002164 - % FEATS reports submitted on time to EPA

